

## **Westbury Village Hall Association (WVHA) Report 2018**

### **For Westbury Annual Parish Meeting**

It is two years since we opened and our Annual General Meeting (AGM) will be held this Saturday where I will be resigning as chairman.

We have increased the number of regular clubs running at the hall alongside the cricket and football clubs but unfortunately, three of the under 5's clubs we have tried to support haven't succeeded. We have received an increase in bookings for parties, weddings and events. There have been fewer village events this year due to only have a small events team, so we have been working on the basis of organising four key events such as the Summer Festival and putting in a real effort to make them successful.

The association is in a healthy financial state. Annual running costs in the last year were approximately £35,000.00 (including capital, projects and rent) and expenditure £30,000.00.

A full financial report will be submitted after our AGM.

We are extremely grateful to the team running the association. Going forward we will be having a floating chairman.

Report given by Vicky & Colin Webb.