

WESTBURY PARISH COUNCIL

SIGNIFICANT VARIANCES YR END 31.03.2020

Box	2018-19	2019-20	Variance	Explanation
3	114,487	11,879	-102,608	<p>yr 18/19, other receipts was made up of grant monies (88,034), defibrillator contributions (490), VAT (25,829) and interest/wayleave payments (134).</p> <p>Yr 19/20 other receipts was made up of grant monies (8600), reimbursements from Westbury Charity (3207) and bank interest & wayleave payments (72.22).</p>
6	139,589	29,241	-110,348	<p>yr 18/19 included playpark refurb costs (65,353), Playing Field Road works (22,643), Retention fee to Edgar Taylor from village hall build (19,520), VAT (24,998) and normal parish council business (7,075).</p> <p>Yr 19/20 included neighbourhood plan expenses (8,500), streetlight replacements (6,691), Westbury Charity items (3,207), VAT (3,247) and normal parish council business (7,596)</p>