

## WESTBURY PARISH COUNCIL

### SIGNIFICANT VARIANCES YR END 31.03.2021

<b>Box</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Variance</b>	<b>Explanation</b>
3	11,879	33,346	21,467	<p>Yr 19/20 other receipts was made up of grants (8600), reimbursements from Westbury Charity (3207) and bank interest &amp; wayleave payments (72.22)</p> <p>Yr 20/21 other receipts was made up of funding from HS2 (21,552), grants (1050), reimbursements from Westbury Charity (1230.55), bank interest &amp; wayleave payments (68.44) and VAT refunds (9,444.71)</p>
6	29,241	47,338	18,097	<p>Yr 19/20 included neighbourhood plan expenses (8,500), streetlight replacements (6,691), Westbury Charity items (3207), VAT (3,247) and normal parish council business (7,596)</p> <p>Yr 20/21 included streetlight replacement costs (5370), HS2/S106 projects (24,411), children's activities (1095), tree survey (410), Westbury Charity items (1231), VAT (6,817), legal fees (676) and normal parish council business (7,328)</p>