

## WESTBURY PARISH COUNCIL

### SIGNIFICANT VARIANCES YR END 31.03.2022

<b>Box</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Variance</b>	<b>Explanation</b>
3	33,346	26,244	-7,102	<p>Yr 20/21 other receipts was made up of funding from HS2 (21,552), grants (1050), reimbursements from Westbury Charity (1230.55), bank interest &amp; wayleave payments (68.44) and VAT refunds (9,444.71)</p> <p>Yr 21/22 other receipts was made up of grants from Westbury Charity and Acorn Ltd (2257.95), Section 106 payment from Bucks Council (£19440), credit from OPUS (689.89), bank interest &amp; wayleave payments (64.30) and VAT refund (3792.27)</p>
6	47,338	27,721	-19,617	<p>Year 20/21 included streetlight replacement costs (5370), HS2/S106 projects (24,411), children's activities (1095), tree survey (410), Westbury Charity items (1231), VAT (6,817), legal fees (676) and normal parish council business (7,328).</p> <p>Year 2021/22 included HS2/S106 projects (14,626.33), children's activities (1306.25), play park expenses (307.95), tree maintenance (300), VAT (3791.78) and normal parish council business (7389).</p>
9	956,620	1,060,695	104,075	<p>New steel pergola added to the village hall. Replaced streetlights.</p>